

Thompson Parish Council Budget 2017/2018

	Forecast 2016/2017	Actual 2016/2017	Suggested Budget 2017/2018
Receipts			
Precept	4900	4900	4970
Grant	162	162	111
VAT	443	443	305
Recycling		203	
Interest	1	0	0
Other	0	0	0
Total	5506	5708	5386
Expenditure			
Staff Costs including PAYE	1504	1504	2500
Payroll services	120	120	120
Insurance	586	349	356
Grass cutting	993	1038	1038
VAT	305	305	305
Other	300	300	300
Grants			
Church	500	500	500
Wayland Partnership	300	300	300
Village Hall	150	150	150
Thompson Hearts	0	150	0
Memberships			
Norfolk ALC	105	111	105
Community Action Norfolk	50	50	50
Total	4913	4877	5724
Income less expenditure	-338	831	-338