

# Thompson Parish Council Budget 2017/2018

|                            | Forecast<br>2016/2017 | Actual<br>2016/2017 | Suggested Budget<br>2017/2018 |
|----------------------------|-----------------------|---------------------|-------------------------------|
| <b>Receipts</b>            |                       |                     |                               |
| Precept                    | 4900                  | 4900                | 4970 Note 1                   |
| Grant                      | 162                   | 162                 | 111                           |
| VAT                        | 443                   | 443                 | 305                           |
| Recycling                  |                       | 203                 |                               |
| Interest                   | 1                     | 0                   | 0                             |
| Other                      | 0                     | 0                   | 0                             |
| Total                      | 5506                  | 5708                | 5386                          |
| <b>Expenditure</b>         |                       |                     |                               |
| Staff Costs including PAYE | 1504                  | 1504                | 2500 Note 2                   |
| Payroll services           | 120                   | 120                 | 120                           |
| Insurance                  | 586                   | 349                 | 356                           |
| Grass cutting              | 993                   | 1038                | 1038                          |
| VAT                        | 435                   | 305                 | 435                           |
| Other                      | 300                   | 825                 | 300                           |
| <b>Grants</b>              |                       |                     |                               |
| Church                     | 500                   | 500                 | 500                           |
| Wayland Partnership        | 300                   | 300                 | 300                           |
| Village Hall               | 150                   | 150                 | 150                           |
| Thompson Hearts            | 0                     | 38                  | 0                             |
| Memberships                |                       |                     |                               |
| Norfolk ALC                | 105                   | 111                 | 105                           |
| Community Action Norfolk   | 50                    | 50                  | 50                            |
| Total                      | 5043                  | 5290                | 5854                          |
| Income less expenditure    | 463                   | 418                 | -468                          |

**Note 1:** Change in the Tax base allows you to increase the precept without increasing amount paid by householders.

**Note 2:** Time necessary for Clerk to carry out duties is 4-4.5 hours per week. Thus in my estimate with salary and expenses (Telephone, postage, internet and travelling and possible ongoing training) will be in the region of £2500 p.a.