Thompson Parish Council Budget 2016/2017

	2015/16	Actual 2015/16	Forecast 2016/17
Receipts			
Precept	4900	4900	4900
Grant	222	222	162
VAT	515	221	293
Recycling	205	231	
Interest	1	1	1
Other		17	
Total	**5843**	**5592**	**5356**
Expenditure			
Staff Costs including PAYE	2004	1504	1504
Payroll services	120	120	120
Insurance	586	586	640
Grass cutting	998	983	983
VAT	212	293	250
Other		300	300
Grants			
Church	500	500	500
Wayland Partnership	300	300	300
Village Hall		150	150
Thompson Hearts		150	150
Memberships			
Norfolk ALC	102	105	105
Community Action Norfolk	50	50	50
Total	**4872**	**5041**	**5052**
Income less expenditure	971	551	304